




Sussex Police & Crime Commissioner

Decision Notice

To	Sussex Police & Crime Commissioner
From	Contact: Iain McCulloch, Chief Finance Officer Email: iain.mcculloch@sussex-pcc.gov.uk Tel: 01273 481582
Reference	<u>003</u> /2018
Subject	Approval of the Council Tax Precept and Revenue and Capital Budgets 2018/19.
Date	7 February 2018
Recommendations	<p>The Police and Crime Commissioner is asked to APPROVE:</p> <ul style="list-style-type: none">• The proposed revenue and capital budget 2018/19;• The reserves policy;• The calculations of council tax in 2018/19 in accordance with sections 43, 44 and 47 of the Local Government Finance Act 1992, as amended;• The council tax precept of £165.91 for band D to be issued in 2018/19;• The prudential indicators;• The method of calculating Minimum Revenue Provision (MRP) for 2018/19
Is the decision of significant public interest	Yes
Summary of reasons for decision	<p>On 19 January 2018 the Police and Crime Panel agreed the proposal of the Sussex Police and Crime Commissioner (the PCC) to issue a band D council tax precept for the Sussex area of £165.91.</p> <p>There are statutory requirements for the PCC to calculate the budget requirements and formally issue a precept for the financial year.</p>

Consultation undertaken	A public consultation took place between 5th November 2017 to 5th January 2018 on a potential precept increase. A total of 4,559 responses were received across the above period and the percentage in favour of an increase was the highest to date. Full details can be found in the report.
Approved by legal adviser (if appropriate)	Not appropriate
Approved by finance (if appropriate)	Approved
Background papers	Council Tax Precept and Revenue and Capital Budgets 2018/19
Communication and media	Briefed
Financial implications	Set out in report
Identified risks	Set out in report

Officer approval	Signed agreement	Date
Mark Streater Chief Executive & Monitoring Officer		07.02.2017
Iain McCulloch Chief Finance Officer		07.02.2017

Signed



Date: 07.02.2017

Police and Crime Commissioner for Sussex