




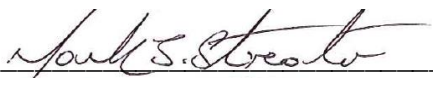
# Sussex Police & Crime Commissioner


## Decision Notice

To	Police and Crime Commissioner
From	Contact: Iain McCulloch, Chief Finance Officer Email: iain.mcculloch@sussex-pcc.gov.uk Tel: 01273 481582  Contact: Peter Gillett, Director of Finance Email: peter.gillett@sussex.pnn.police.uk Tel: 01273 404008
Reference	031/2017
Subject	Approval of the Medium Term Financial Strategy (MTFS) 2017/18 to 2020/21 – Revision September 2017
Date	27 September 2017
Recommendation	The Police and Crime Commissioner is asked to APPROVE the principles set out in the MTFS and approves the revised MTFS for 2017/18 to 2020/21
Is the decision of significant public interest	Yes
Summary of reasons for decision	<p>The MTFS sets out the key financial issues facing the Police and Crime Commissioner over the period 2017/18 to 2020/21, and provides options for delivering a sustainable budget and capital programme over the medium term.</p> <p>It also sets out how the Commissioner can provide the Chief Constable with the resources to deliver the priorities in the Police and Crime Plan.</p> <p>The MTFS sets the financial context for the Commissioner's revenue budget, capital programme and precept decisions.</p>

	<p>This version is revised as follows:</p> <ol style="list-style-type: none"> <li>1. The establishment of a Local Policing Transition Support Reserve using existing earmarked reserves and other resources. This earmarked reserve will be used to support local policing and to assist the Chief Constable to mitigate the impacts of the immediate reduction in officer numbers that was required to balance the budget over the medium term – approved as a key decision on 27 September 2017;</li> <li>2. update to the reserves policy;</li> <li>3. update to the reserves summary to reflect the changes;</li> <li>4. a change to the profiling of budget savings; and</li> <li>5. formatting and proofing.</li> </ol>
Consultation undertaken	Not required
Approved by legal adviser (if appropriate)	Not required
Approved by finance (if appropriate)	Yes
Background papers	Medium Term Financial Strategy 2017-21 - Revision September 2017
Identified media issues	The policing budget and resources are of public interest.
<p><b>Introduction and background to the decision</b></p> <p>The Commissioner reviews the overall revenue and capital budgets each quarter.</p>	
<p><b>Financial implications</b></p> <p>Within the report.</p>	
<p><b>Other implications and risks</b></p> <p>Within the report.</p>	

Signed  Date: 27 September 2017  
Police and Crime Commissioner for Sussex

Signed  Date: 27 September 2017  
2017 Chief Executive

Signed  Date: 27 September 2017  
Chief Finance Officer