

SSCJP Funding Pledges 2018-19

Contributing Partners	Sussex (£)	Surrey (£)	Total (£)
HMCTS	5,000	5,000	10,000
CPS	5,000	5,000	10,000
NHS England	5,000	5,000	10,000
KSS CRC	5,000	5,000	10,000
HMPPS	3,000	3,000	6,000
Surrey County Council		3,000	3,000
West Sussex County Council	3,000		3,000
Brighton & Hove City Council	3,000		3,000
East Sussex County Council	3,000		3,000
Sussex PCC/Police	15,000		15,000
Surrey PCC/ Police		12,000	12,000
Total	£47,000	£38,000	£85,000

Notes:

1. Figures to nearest £1000.
2. SSCJP needs to raise a budget of £90,000 to finance the partnership support team comprising:
 - 1 X Business Manager (Full time)
 - 1 X Support Assistant (Full time)
3. This funding provides for salary (including on costs), travel and subsistence.
4. Current funding provides for a shortfall of £5,000 as a result of a combination of two funding reductions and national pay-scale uplift.
5. Contributions are on a voluntary basis.

B.R. TIPPEN

13.6.18