

Decision Notice

To	Sussex Police & Crime Commissioner
From	Lucie Venables, Head of Commissioning
Reference	013/2021
Subject	Award of Victim Core Grant 2021/22 Total: £1,920,990
Date	28 June 2021
Recommendation	To provide funding to the organisations listed within this decision notice.
Is the decision of significant public interest	The decision to award these funds follows the annual needs assessment for Sussex as well as a series of tenders released in 2020 for domestic abuse, rape and sexual violence and stalking services in conjunction with East Sussex County Council, West Sussex County Council, Brighton & Hove City Council and the Clinical Commissioning Group (CCG).
Summary of reasons for decision	The Sussex PCC has the statutory duty to provide victim support services in Sussex. The Ministry of Justice (MOJ) provides an annual core grant to support this function.
Consultation undertaken	Consultation has taken place between local commissioners from local authorities and health to ensure that there is no duplication of funding of services. Further an annual assessment is undertaken as to the effectiveness of local provision and whether this supports the identified need.
Approved by legal adviser (if appropriate)	N/A
Approved by finance (if appropriate)	N/A
Background papers	Please note separate decision notices for Funding Network breakdown and additional MOJ funding for domestic abuse and sexual violence in decision notices 014/21 and 015/21.

Communication and media	OSPCC communications team will work with those who receive funding this financial year to spotlight on the work carried out and support awareness campaigns as and when required.
Financial implications	<p>The allocated funding for 2020/21 is as follows:</p> <p>Multi Crime Core Contract Victim Support £450,000</p> <p>Funding Network – various £257,375</p> <p>Stalking Advocacy Service Veritas Justice £210,000</p> <p>Restorative Justice Provision in Sussex £205,000</p> <p>Commissioning Team costs £132,964</p> <p>East Sussex Domestic Abuse service CGL £131,000</p> <p>Sussex Rape & Sexual Violence service Survivors Network £124,000</p> <p>Sussex Hate Crime Service Victim Support £98,247</p> <p>Brighton Domestic Abuse service Victim Support £80,000</p> <p>Children and Young People Victim Service Victim Support £75,589</p> <p>Childrens Independent Sexual Violence Advisors Survivors Network - £69,070</p> <p>Fraud Caseworkers Victim Support £57,745</p> <p>Domestic Abuse legal support Daisy Chain £30,000</p> <p>Total: £1,920,990</p>
Identified risks	The core risk to delivery is the impact that easing of restrictions may have on demand for services. Monitoring of the services is conducted either through contract review monthly meetings if a contract or through quarterly monitoring reviews for grants.
Equality Assessment	Equality Impact Assessments were completed as part of contract awards and the Funding Network application process.

Signed _____ Date:

Police and Crime Commissioner for Sussex

Signed _____ Date:
Chief Executive

Signed _____ Date:
Chief Finance Officer