Sussex Police & Crime Commissioner

Decision Notice

<table>
<tr><td>To</td><td>Sussex Police & Crime Commissioner</td></tr>
<tr><td>From</td><td>Micha Dawes- Commissioning Officer</td></tr>
<tr><td>Reference</td><td>015/2023</td></tr>
<tr><td>Subject</td><td>Ministry of Justice funding for domestic abuse and sexual violence support</td></tr>
<tr><td>Date</td><td>10 July 2023</td></tr>
<tr><td>Recommendation</td><td>That the Police and Crime Commissioner (PCC) for Sussex approves award of funds to the projects/initiatives as listed, to continue the grants already in progress.
<table>
<tr><th>Project</th><th>Provider</th><th>23/24</th><th>24/25</th></tr>
<tr><td>Senior Practitioner WASS and Trauma Hub</td><td>Brighton Women's Centre</td><td>£58,026.00</td><td>£58,026.00</td></tr>
<tr><td>Adults IDVA's</td><td>CGL</td><td>£137,276.00</td><td>£137,276.00</td></tr>
<tr><td>BAME IDVA's</td><td>Hersana</td><td>£122,499.00</td><td>£122,499.00</td></tr>
<tr><td>CYP IDVA Who's in Charge groups</td><td>Home Start East Sussex</td><td>£49,573.00</td><td>£49,573.00</td></tr>
<tr><td>Elderly IDVA</td><td>Hourglass</td><td>£89,238.00</td><td>£89,238.00</td></tr>
<tr><td>LGBTQ+ IDVA</td><td>LGBT Switchboard</td><td>£72,067.64</td><td>£72,067.64</td></tr>
<tr><td>Eastern European IDVA</td><td>My Sisters House</td><td>£51,070.00</td><td>£51,070.00</td></tr>
<tr><td>BAME and LGTBQ+ IDVA's</td><td>Safe In Sussex</td><td>£67,954.00</td><td>£67,954.00</td></tr>
<tr><td>BAME IDVA</td><td>SCDA</td><td>£26,800.00</td><td>£26,800.00</td></tr>
<tr><td>Stalking IDVA</td><td>Veritas Justice</td><td>£43,504.00</td><td>£43,504.00</td></tr>
<tr><td>IDVA's</td><td>Victim Support</td><td>£162,673.27</td><td>£162,673.27</td></tr>
<tr><td>CYP IDVA</td><td>Worth Services</td><td>£53,608.56</td><td>£53,608.56</td></tr>
<tr><td>CYP IDVA's</td><td>The You Trust</td><td>£87,600.00</td><td>£87,600.00</td></tr>
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Worthing IDVA provision	The You Trust	£14,950.00	£59,800.00
West Sussex CYP ISVAs	Barnardo's	£65,470.50	£65,470.50
Adult and CYP ISVAs	Survivors Network	£148,158.00	£148,158.00
CYP ISVA's	YMCA Downslink Group	£65,470.50	£65,470.50
Male SV Support	Mankind	£23,000.00	£23,000.00
Complex Caseworkers	Survivors Network	£135,000.00	£135,000.00
Male ISVA	Mankind	£91,480.00	£91,480.00
Stalking IDVA	Veritas Justice	£45,950.00	£45,920.00
LGBT IDVA	LGBT Switchboard	£45,849.00	£45,849.00
Looking Forward Project	Oasis Project	£39,041.00	£32,566.00
Volunteering for Change	Veritas Justice	£26,313.00	£26,313.00
Lotus Programme and IDVA	Home Start East Sussex	£45,283.00	£45,283.00
Journey to Recovery	Lifecentre	£125,497.00	£125,498.00
Counselling and Recovery Programme	Mankind	£106,896.33	£106,896.33
Outreach and Group Support	Survivors Network	£107,519.83	£107,519.83
DART+ Programme	My Sisters House	£64,697.00	£64,697.00
Early Intervention and Recovery	Safe in Sussex	£110,943.80	£110,943.80
DA and SV Counselling	Counselling Plus Community	£20,032.00	£20,032.00
Friends Families and Travellers	DA and SV Support	£22,857.00	£22,857.00
Streetlight UK	Sex Worker Support	£26,882.00	£26,882.00
Group Recovery Work	RISE	£40,495.50	£40,495.50
IDVA and ISVA	Brighton Women's Centre	£52,079.00	£52,079.00
Counselling for those at risk of harmful practices	Hersana	£48,230.00	£48,230.00
Community Response	Hourglass	£28,072.00	£28,072.00

	Helpline	Victim Support	£31,637.00	£32,240.00
	Online Platform for Child to Parent Abuse	Capa First Response	£8,500.00	£8,500.00
	Esther Project	Yada	£10,000.00	£10,000.00
Is the decision of significant public interest	No			
Summary of reasons for decision	The PCC has a statutory duty to provide funding to victim support services in Sussex. The Ministry of Justice provides an annual core grant to support this. At the end of 2020/2021, Sussex was given two opportunities to apply for additional funds from the MOJ to support domestic abuse and sexual violence services in recognition of the increased pressure on these services due to the COVID-19 pandemic. In 2022, the PCC was notified that these additional funds will be continued for 2023/2024 and 2024/2025 to extend the current service provision.			
Consultation undertaken	Consultation was undertaken with the previous allocation.			
Approved by legal adviser (if appropriate)	N/A			
Approved by finance (if appropriate)	CFO approval			
Background papers	None			
Communication and media	None			
Financial implications	The two uplifts from Ministry of Justice were: 23/24 - £1,479,372.00 and £1,202,924.22 24/25- £1,344,372.00 and £1,202,924.22			
Identified risks	Monitoring of the service is conducted through quarterly monitoring reviews.			
Equality Assessment	None arising.			

Signed _____ Date: 10 July 2023

Police and Crime Commissioner for Sussex

Signed _____ Date: 10 July 2023

Chief Executive

Signed _____ _____ Date: 10 July 2023

Chief Finance Officer